

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ZAPOPAN  
PRESUPUESTO PARA EL EJERCICIO 2019

PRESUPUESTO DE INGRESOS	Pronostico	Ingresos Enero 2019	Ingresos Febrero 2019	Ingresos Marzo 2019	Ingresos Abril 2019	Ingresos Mayo 2019	Ingresos Junio 2019	Ingresos Julio 2019	Ingresos Agosto 2019	Ingresos Septiembre 2019	Ingresos Octubre 2019	Ingresos Noviembre 2019	Ingresos Diciembre 2019	Acumulado Diciembre 2019	Por Ejercer
<b>OTROS INGRESOS</b>	<b>15,192,537.00</b>	<b>322,267.10</b>	<b>377,642.16</b>	<b>284,126.95</b>	<b>1,030,008.22</b>	<b>253,478.29</b>	<b>1,489,115.24</b>	<b>580,388.88</b>	<b>3,315,648.54</b>	<b>4,621,687.74</b>	<b>3,472,109.06</b>	<b>625,472.62</b>	<b>877,877.55</b>	<b>13,316,414.76</b>	<b>3,737,329.36</b>
<b>INTERESES GANADOS DE VALORES</b>	<b>1,600,000.00</b>	<b>196,089.03</b>	<b>161,426.98</b>	<b>189,354.23</b>	<b>197,639.75</b>	<b>186,706.81</b>	<b>216,309.55</b>	<b>251,548.99</b>	<b>245,623.97</b>	<b>255,790.11</b>	<b>277,427.11</b>	<b>277,715.10</b>	<b>231,403.28</b>	<b>2,687,034.91</b>	<b>-1,087,034.91</b>
RENDIMIENTOS	1,600,000.00	196,089.03	161,426.98	189,354.23	197,639.75	186,706.81	216,309.55	251,548.99	245,623.97	255,790.11	277,427.11	277,715.10	231,403.28	2,687,034.91	-1,087,034.91
<b>OTROS INGRESOS</b>	<b>5,292,537.00</b>	<b>68,534.07</b>	<b>-6,858.02</b>	<b>-38,450.28</b>	<b>9,011.46</b>	<b>19,465.48</b>	<b>9,020.72</b>	<b>5,960.81</b>	<b>19,728.99</b>	<b>-85.39</b>	<b>1,084.22</b>	<b>5,882.09</b>	<b>41,345.40</b>	<b>134,639.55</b>	<b>5,157,897.45</b>
OTROS INGRESOS VARIOS	5,292,537.00	68,534.07	-6,858.02	-38,450.28	9,011.46	19,465.48	9,020.72	5,960.81	19,728.99	-85.39	1,084.22	5,882.09	41,345.40	134,639.55	5,157,897.45
<b>AYUDAS SOCIALES (DONATIVOS)</b>	<b>800,000.00</b>	<b>53,644.00</b>	<b>223,073.20</b>	<b>133,223.00</b>	<b>97,957.01</b>	<b>47,306.00</b>	<b>78,964.97</b>	<b>2,724.84</b>	<b>557,743.26</b>	<b>184,096.00</b>	<b>76,651.00</b>	<b>279,775.90</b>	<b>316,163.57</b>	<b>2,051,322.75</b>	<b>197,399.07</b>
DONATIVO EFECTIVO Y EVENTOS	800,000.00	11,300.00	1,000.00	36,600.00	46,500.00	7,330.00	2,000.00	2,724.84	53,828.09	2,370.00	23,100.00	214,084.00	201,784.00	602,600.93	197,399.07
DONATIVOS EN ESPECIE	0.00	42,344.00	222,073.20	96,623.00	51,457.01	39,976.00	76,964.97	0.00	503,915.17	181,726.00	53,551.00	65,691.90	114,399.57	1,448,721.82	-1,448,721.82
<b>CONVENIOS</b>	<b>7,500,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725,400.00</b>	<b>0.00</b>	<b>1,184,820.00</b>	<b>320,154.24</b>	<b>2,492,552.32</b>	<b>4,181,887.02</b>	<b>3,116,946.73</b>	<b>62,099.53</b>	<b>288,965.30</b>	<b>8,443,417.55</b>	<b>-530,932.25</b>
APOYO CONVENIOS GOBIERNO DEL ESTADO	0.00					0.00	0.00		443,520.00	0.00			-31,034.70	412,485.30	
APOYO CONVENIOS DIF JALISCO	7,500,000.00	4,000.00	0.00	0.00	725,400.00	0.00	1,184,820.00	320,154.24	1,929,707.32	1,176,597.96	2,306,946.73	63,306.00	320,000.00	8,030,932.25	-530,932.25
CONVENIO RAMO 33									119,325.00	3,005,289.06	810,000.00	-1,206.47	31,034.70		

**DIF ZAPOPAN ADMINISTRACION 2018-2021**