

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ZAPOPAN  
PRESUPUESTO PARA EL EJERCICIO 2018

PRESUPUESTO DE INGRESOS	Pronostico	Ingresos Enero 2018	Ingresos Febrero 2018	Ingresos Marzo 2018	Ingresos Abril 2018	Ingresos Mayo 2018	Ingresos Junio 2018	Ingresos Julio 2018	Ingresos Agosto 2018	Ingresos Septiembre 2018	Ingresos Octubre 2018	Ingresos Noviembre 2018	Ingresos Diciembre 2018	Acumulado Diciembre 2018	Por Ejercer
<b>OTROS INGRESOS</b>	<b>30,863,842.00</b>	<b>773,959.81</b>	<b>1,042,154.89</b>	<b>579,403.04</b>	<b>4,588,597.74</b>	<b>908,122.64</b>	<b>474,078.32</b>	<b>948,362.31</b>	<b>1,546,931.41</b>	<b>1,406,816.94</b>	<b>1,287,493.10</b>	<b>1,616,116.33</b>	<b>513,783.17</b>	<b>15,685,819.70</b>	<b>18,974,546.98</b>
<b>INTERESES GANADOS DE VALORES</b>	<b>0.00</b>	<b>82,990.33</b>	<b>165,441.31</b>	<b>149,057.02</b>	<b>154,182.25</b>	<b>140,149.02</b>	<b>198,454.49</b>	<b>211,874.91</b>	<b>202,913.47</b>	<b>170,448.24</b>	<b>187,633.91</b>	<b>135,095.84</b>	<b>192,727.20</b>	<b>1,990,967.99</b>	<b>-1,990,967.99</b>
RENDIMIENTOS	0.00	82,990.33	165,441.31	149,057.02	154,182.25	140,149.02	198,454.49	211,874.91	202,913.47	170,448.24	187,633.91	135,095.84	192,727.20	1,990,967.99	-1,990,967.99
<b>OTROS INGRESOS</b>	<b>21,940,220.00</b>	<b>10,387.48</b>	<b>68,881.58</b>	<b>20,212.02</b>	<b>40,065.90</b>	<b>28,681.86</b>	<b>52.15</b>	<b>12,393.94</b>	<b>3,150.70</b>	<b>2,109.04</b>	<b>10,788.00</b>	<b>5,520.42</b>	<b>43,395.73</b>	<b>245,638.82</b>	<b>21,694,581.18</b>
OTROS INGRESOS VARIOS	21,940,220.00	10,387.48	68,881.58	20,212.02	40,065.90	28,681.86	52.15	12,393.94	3,150.70	2,109.04	10,788.00	5,520.42	43,395.73	245,638.82	21,694,581.18
<b>AYUDAS SOCIALES (DONATIVOS)</b>	<b>2,031,352.00</b>	<b>283,996.00</b>	<b>807,832.00</b>	<b>410,134.00</b>	<b>130,899.59</b>	<b>254,282.76</b>	<b>196,985.68</b>	<b>51,940.00</b>	<b>345,867.24</b>	<b>924,156.60</b>	<b>100,803.00</b>	<b>90,050.81</b>	<b>243,358.00</b>	<b>3,840,305.68</b>	<b>1,502,562.00</b>
DONATIVO EFECTIVO Y EVENTOS	2,031,352.00	105,000.00	12,300.00	121,860.00	1,650.00	34,100.00	181,100.00	1,200.00	1,500.00	2,330.00	1,000.00	1,200.00	65,550.00	528,790.00	1,502,562.00
DONATIVOS EN ESPECIE	0.00	178,996.00	795,532.00	288,274.00	129,249.59	220,182.76	15,885.68	50,740.00	344,367.24	921,826.60	99,803.00	88,850.81	177,808.00	3,311,515.68	-3,311,515.68
<b>CONVENIOS</b>	<b>6,892,270.00</b>	<b>396,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,263,450.00</b>	<b>485,009.00</b>	<b>78,586.00</b>	<b>672,153.46</b>	<b>995,000.00</b>	<b>310,103.06</b>	<b>988,268.19</b>	<b>1,385,449.26</b>	<b>34,302.24</b>	<b>9,608,907.21</b>	<b>-2,231,628.21</b>
APOYO CONVENIOS GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	485,009.00								485,009.00	
APOYO CONVENIOS DIF JALISCO	6,892,270.00	396,586.00			4,263,450.00	0.00	78,586.00	672,153.46	995,000.00	310,103.06	988,268.19	1,385,449.26	34,302.24	9,123,898.21	-2,231,628.21

**DIF ZAPOPAN ADMINISTRACION 2015-2018**